

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2025-26 FOR LLB5 STREAM**

1	Name of the College/Institute: Adv. Balasaheb Apte College of Law Code: LLB5003 Stream: LLB5 Year: 2025-26 Location: Prin. N. M. Kale Marg, Gokhale Rd. (S), Dadar (W), Mumbai-400028.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	24091	2409	26500
	Fee for Academic Year 2023-24	Approved	24091	2409	26500
	Fee for Academic Year 2022-23	Approved	27272	2728	30000
	Fee for Academic Year 2021-22	Approved	27272	2728	30000
	Fee for Academic Year 2020-21	Approved	21818	2182	24000
	Fee for Academic Year 2019-20	No Upward Revision	19091	1909	21000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 52000			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7092787	11821
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	889150	1482
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7981937	13303
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	12051693	20086
4.2.1	a) Less income	675251	1125
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19358379	32264
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (387168) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19358379	32264
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1935838	3226
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1196348	1994
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4200000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	657364	1096
4.5	Total of (4.2.2.2 to 4.4)	27347929	45580
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	600	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(543+0+0+1+38+4) (Excluding TFWS, J&K, and Repeaters)	586	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	600	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	45580	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	45580	
4.10	Development fee (10% of 4.9.1)	4558	

4.10.1	Total fee (4.9.1 + 4.10)	50138
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1140) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1140 Ph.D Holder - 12.5% - Add = 91 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 46% - Add = 91	1322
4.10.3	Total Development Fee (4.10 + 4.10.2-(5880)) or Limited 15% of Tuition Fee(4.9.1- (6837)) whichever is less.	5880
4.10.4	Total Fee (4.9.1 + 4.10.3)	51460

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Sale of assets (like old computers equipment etc)	670
2	Fine and Penalties	14748
3	Photocopy Fee	54185
4	Repeater Students University Exam Fee Income	452899
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	152749
Total		675251
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		