

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB3 STREAM

1	Name of the College/Institute: Adv. Balasaheb Apte College of Law Code: LLB5003 Stream: LLB3 Year: 2025-26 Location: Prin. N. M. Kale Marg, Gokhale Rd. (S), Dadar (W), Mumbai-400028.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	30000	30000	60000
	Fee for Academic Year 2023-24	Approved	30000	3000	33000
	Fee for Academic Year 2022-23	No Upward Revision	34545	3455	38000
	Fee for Academic Year 2021-22	Approved	34545	3455	38000
	Fee for Academic Year 2020-21	Approved	25455	2545	28000
	Fee for Academic Year 2019-20	Approved	25000	0	25000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 52000			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1075215	5973
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	627350	3485
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1702565	9459
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4380518	24336
4.2.1	a) Less income	143690	798
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5939393	32997
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (118788) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5939393	32997
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	593939	3300
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	179964	1000
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1260000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	200265	1113
4.5	Total of (4.2.2.2 to 4.4)	8173561	45409
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(164+0+0+0+13+0) (Excluding TFWS, J&K, and Repeaters)	177	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	45409	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	45409	
4.10	Development fee (10% of 4.9.1)	4541	

4.10.1	Total fee (4.9.1 + 4.10)	49950
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1135) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1135 Ph.D Holder - 50% - Add = 454 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 227	1816
4.10.3	Total Development Fee (4.10 + 4.10.2-(6357)) or Limited 15% of Tuition Fee(4.9.1- (6811)) whichever is less.	6357
4.10.4	Total Fee (4.9.1 + 4.10.3)	51766

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Sale of assets (like old computers equipment etc)	206
2	Fine and Penalties	4493
3	Photocopy Fee	10405
4	Repeater Students University Exam Fee Income	75131
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	53455
Total		143690
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		